		_		1999 Session
SOCAL ESTIMATE	ORIGINAL	UPDATE		LRB or Bill No/Adm. Rule No.
ISCAL ESTIMATE OA-2048 N(R10/94)	CORRECTED	☐ SUPPLE	EMENTAL	SB 344 99-0053/2 Amendment No. If Applicable
OA-2046 N(K10/94)				Amendment No. II Applicable
ibject WAGE & BEN	IEFIT INCREASES	IN 1999-200	01 COLLECTIVE B	ARGAINING AGREEMENT
MILV	VAUKEE GRADUAT	TE ASSISTA	ANTS ASSOCIATIO	ON BARGAINING UNIT
scal Effect				
State: No State Fiscal	Effect			
Check columns below only if or affects a sum certain app	f bill makes a direct appropria	tion		Increase Costs - May be possible to Absorb
✓ Increase Existing		☐ Increase	Existing Revenues	Within Agency's Budget Yes No
☐ Decrease Existing			e Existing Revenues	☐ Decrease Costs
☐ Create New App				
Local: No local		,		1
☐ Increase Costs ☐ Permissive	☐ Mandatory	Increase R Permis □		5. Types of Local Governmental Units Affected: Towns Uillage Cities
☐ Decrease Costs	4.		•	☐ Counties☐ Others
☐ Permissive	☐ Mandatory	-	ssive Mandatory	☐ School Districts ☐ WTCS Districts
nd Sources Affected			Affected Ch. 20 Appropris	ations
☑ GPR ☑ FED ☑ PRO	☑ _{PRS} ☑ _{SEG}	☑ _{SEG-S}	20.865 (1)	
sumptions Used in Arriving a	t Fiscal Estimate			
See Attached				
	•			
				5
Panna Planal I Pand				
ong-Range Fiscal Implication	'nS			
jency/Prepared by: (Name & Pl	hone No.) Auth	orized Signature	Telephone No.	Date
Department of Employme		Valle V	// //	1 2 -0
John Vincent/266-1729		(ovur/	MINTHOUSEL O	767-1003 1-1-00

SUBJECT: WAGE INCREASES IN 1999-2001 CONTRACT AGREEMENT

MILWAUKEE GRADUATE ASSISTANTS ASSOCIATION (WFT/AFT/AFL-CIO)

	OTHER FUNDS WITH FRINGE	\$66,711	\$66,711	\$85,057	\$218,479
	GPR WITH FRINGE	\$27,647	\$27,647	\$35,250	\$90,544
	ALL FUNDS WITH FRINGE	\$94,358	\$94,358	\$120,307	\$309,023
	ALL FUNDS WITHOUT FRINGE	\$87,652	\$87,652	\$111,757	\$287,061
239.59	*	1st Year Cost 1st Year in 2nd	Year Cost	2nd Year Cost	
SUMMARY TOTALS Total FTE: Base Payroll:	FISCAL YEAR	1999-2000:		2000-2001:	Biennial Total

SUBJECT: WAGE INCREASES IN 1999-2001 CONTRACT AGREEMENT

MILWAUKEE GRADUATE ASSISTANTS ASSOCIATION (WFT/AFT/AFL-CIO)

NEGOTIATED FISCAL YEAR INCREASES:

Adjustments to academic year and annual appointment salary structure.

FISCAL YEAR	WITI	ALL FUNDS ITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
1999-2000:	1st Year Cost 1st Year in 2nd	\$87,652	\$94,358	\$27,647	\$66,711
	Year Cost	\$87,652	\$94,358	\$27,647	\$66,711
2000-2001:	2nd Year Cost	\$111,757	\$120,307	\$35,250	\$85,057
Biennial Total		\$287,061	\$309,023	\$90,544	\$218,479

AGENCY FUNDED ADJUSTMENTS: The following adjustments will be funded with an internal budget reallocation.

Adjustments to academic year and annual appointment salary structure.

FISCAL YEAR	V	ALL FUNDS
1999-2000:	1st Year Cost	\$98,677
	1st Year in 2nd	
	Year Cost	\$98,677
2000-2001:	2nd Year Cost	(\$42,232)
Biennial Total		\$155,122

FISCAL ESTIMATE WORKSHEET	SB 3449 1999 Session LRB or Bill No/Adm. Rule No. Amendment No.						
	☑ ORIGINAL	UPDATED	LRB or Bill No//	Adm. Rule No.	Amendment No.		
DOA-2047 (R10/94)	CORRECTED	SUPPLEMENTAL	99-0	0053/2			
Subject WAGE & BENEFIT	INCREASES	IN 1999-2001 COL	LECTIVE B	ARGAINING .	AGREEMENT		
		SISTANTS ASSOC		RGAINING U	NIT		
I. One-time Costs or Revenue Impacts for State and/or I	Local Government (do not include in annualiz	ed fiscal effect):				
		FY 1999-2000 Only					
II. Annualized Costs:			Annualized Fisc	cal Impact on State	Funds from:		
			Increas	sed Costs	Decreas	ed Costs	
A. State Costs by Category							
State Operations - Salaries and Fringes	3		\$	94,358			
(FTE Position Changes)			(FTE)	(-	FTE)	
State Operations - Other Costs			· ·				
Local Assistance							
Aids to Individuals and Organizations							
TOTAL State Costs by Category			\$ Increase	94,358 sed Costs	Decreas	ed Costs	\$0
B. State Costs by Source of Funds					Decreas	eu Oosis	
GPR			\$	27,647			\$0
FED				4			
PRO/PRS			\$	66,711			\$0
SEG/SEG-S							
	hen proposal will incre crease, decrease in lic	ease or decrease state cense fee, etc.	Increa	sed Rev.	Decreas	sed Rev.	
GPR Taxes							
GPR Earned							
FED							
PRO/PRS	***************************************						
SEG/SEG-S							
TOTAL State Revenues				\$0			\$0
	NET ANNUAI	LIZED FISCAL IMPA	СТ				
		TATE		<u>CAL</u>			
NET CHANGE IN COSTS	\$9	4,358			_		
NET CHANGE IN REVENUES					_		
					-		
Agency/Prepared by: (Name & Phone No.)		Authorized Signature	Telephone Mo.	67-1003	Date		
Department of Employment Relations John J. Vincent/266-1729		Kobut (aster	eln	Date 	90	

FISCAL ESTIMA	ATE WORKSHEET			SB 344 1999 Session					
Detailed Estimate of A	Annual Fiscal Effect	☑ ORIGINAL	UPDATED	LRB or Bill No/A	ldm. Rule No.	Amendment No.			
			SUPPLEMENTAL	99-	0053/2				
Subject			LECTIVE BARGAINING AGREEMENT						
I One time Costs on Pro-	MILWAUKEE enue Impacts for State and/or		SSISTANTS ASSOC		RGAINING UI	NIT			
i. One-time Costs of Rev	enue impacts for state and/or	Local Government (dd		ocai eifectj:					
			FY 2000-2001 Only						
II. Annualized Costs	:			Annualized Fisc	al Impact on State F	unds from:	ls from:		
	0.4			Increa	sed Costs	Decrease	d Costs		
A. State Costs by	= -			e	24.4 665				
State Oper	ations - Salaries and Fri	nges		\$	214,665				
(FTE Positi	ion Changes)			(FTE)	(-	FTE)		
State Oper	ations - Other Costs	· · · · · · · · · · · · · · · · · · ·							
Local Assi	stance								
Aids to Ind	ividuals and Organizatio	ons							
TOTAL State Costs by Category					214,665				
B. State Costs by Source of Funds					sed Costs	Decrease	d Costs		
GPR				\$	62,897				
FED									
PRO/PRS				\$	151,768				
SEG/SEG-S	3								
III. State Revenue		when proposal will incre increase, decrease in lic		Increa	ased Rev.	Decrease	ed Rev.		
GPR Taxes	• •								
GPR Earne	d								
FED									
PRO/PRS	•					-7			
SEG/SEG-S	3								
тот	AL State Revenues								
			ALIZED FISCAL IMPA STATE		DCAL				
NET CHANGE IN C	COSTS	\$2	214,665						
NET CHANGE IN F	REVENUES					_			
Agency/Prepared by: Department	(Name & Phone No.) of Employment Relations		Authorized Signatur	e/Velephone N	o. <i>267-</i>	Date /	200		

John J. Vincent/266-1729